

**THE COLLEGE OF THE FLORIDA KEYS**  
**LAB/SPECIAL/COMMUNITY SERVICE FEE**  
**REQUEST FORM (Form 77.3B)**

Course	Course Description	Type	Account No.	Description	Per Year Amount	Per Course Amount	Per Student Amount	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change	Percentage of Change	Reason for Change
EMS 1158C	Emergency Medical Technician	Supplies	65502	Paper Copies for Exams and Handouts	32	8	1	2 Cases @ \$32.00					
		Other Expenses	63506	Liability Insurance	587	147	18	Clinical Liability Insurance					
		Other Expenses	66505	Uniforms	840	210	26	T- Shirts					
		Other Expenses	66505	ID Badges	150	38	5						
		Professional Fee	65000	Consulting Fees	4,800	1,200	150	Medical Consultant (\$9,600 Annual with two course spread)					
		Supplies	65501	EMT Student Supply Tote	2,419	605	76						
		Supplies	65501	Medical Supplies and Tools for Lab	1,500	375	47						
Estimated No. of Students		8	Total		\$ 10,328	\$ 2,582	\$ 323		\$ 323	\$ 298	\$ 25	8.39%	Increase in cost of insurance uniforms.
Course	Course Description	Type	Account No.	Description	Per Year Amount	Per Course Amount	Per Student Amount	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change	Percentage of Change	Reason for Change
EMS 2601L	Paramedic I Lab	Supplies	65501	Educational Supplies	600	300	43	See details					
		Insurance	69500	Liability Insurance	257	128	18	Clinical Liability Insurance					
		Uniforms	66505	Student Uniforms	392	196	28	T-shirts 2 per student					
		Equipment	70501	Minor Equipment Instructional	216	108	15	Replacement cost for minor medical equipment <1000					
		Equipment	70601	Minor Equipment Instructional	500	250	36	Replacement cost for minor medical equipment >1000<5000					
		Equipment	71023	Educational Furniture and Equipment	1,301	651	93	Replacement cost for minor medical equipment >5000					
		Professional Fee	65000	Consulting Fees	4,800	1,200	171	Medical Consultant spread over					
Estimated No. of Students		7	Total		\$ 8,065	\$ 2,833	\$ 405		\$ 404	\$ 391	\$ 13	3.32%	Increase in cost of insurance uniforms.
Course	Course Description	Type	Account No.	Description	Per Year Amount	Per Course Amount	Per Student Amount	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change	Percentage of Change	Reason for Change
EMS 2602L	Paramedic II Lab	Supplies	65501	Educational Supplies	86	43	7	See details					
		Equipment	70501	Minor Equipment Instructional	216	108	15	Replacement cost for minor medical equipment <1000					
		Equipment	70601	Minor Equipment Instructional	500	250	36	Replacement cost for minor medical equipment >1000<5000					
		Equipment	71023	Educational Furniture and Equipment	1,301	651	93	Replacement cost for minor medical equipment >5000					
		Professional Fee	65000	Consulting Fees	4,800	1,200	171						
Estimated No. of Students Per Course		14	Total		\$ 6,903	\$ 2,252	\$ 322		\$ 322	\$ -			
Course	Course Description	Type	Account No.	Description	Per Year Amount	Per Course Amount	Per Student Amount	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change	Percentage of Change	Reason for Change
EMS1381C	EMT Recertification	Supplies	65501	Paper Copies for Exams and Handouts	28	28	2	1/2 case of paper for year @ \$28.43 each					
	Effective 201410	Rounded 202010	Total		\$ 28	\$ 28	\$ 2	Estimated 16 students enrolled	\$ 1	\$ 2			
Course	Course Description	Type	Acct #	Description	Per Year Amount	Per Course Amount	Per Student Amount	Current Lab Fee	New Lab Fee	Current Lab Fee	Change	Percentage of Change	Reason for Change
HCP0102	Articulated Nurs Asst Theory & Clinical	Supplies	65502	Printing Costs for certificate	100	100	5	Paper/ Ink/ Envelopes / Postage					
		Miscellaneous	69500	Laundry expenses	45	45	2	\$15 ea. Ind. size load per load, 4 loads each term / 4 courses					
		Miscellaneous	63500	Liability Insurance	185	185	9	Clinical liability Insurance \$9.25 per student					
		Equipment	62500	Lab Supplies	100	100	5	Pocket Nurse					
		Supplies	69500	ID Badges	100	100	5	\$5 per student					
Effective 201410		Rounded 202010	Total		\$ 530	\$ 530	\$ 27	Estimated 20 students enrolled	\$ 27	\$ 30			