## THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM (Form 77.3B) Effective July 1, 2024

			Account		Per Year	Per Course	Per Student		New	Current	Change	Percentage	Reason
Course	Course Description	Туре	No.	Description	Amount	Amount	Amount	Comments / Vendor Item Purchased From	Lab Fee	Lab Fee	, j.	of Change	for Change
EMS 1158C	Emergency Medical	Supplies	65502	Paper Copies for Exams and Handouts	90.00	45.00		2 Cases @ \$45 ea					
6 Max Cohort	Technician	Other Expenses		Liability Insurance	276.72	138.36		Clinical liability and Accident Insurance \$23.06 per student					
		Other Expenses		Uniforms	445.44	222.72		Uniforms					
		Equipment		Minor Equipment Instructional	324.14	162.07		Replacement cost for minor medical equipment <1000					
		Equipment Equipment		Minor Equipment Instructional Educational Furniture and Equipment	1,491.79 2,956.15	745.89 1.478.07		Replacement cost for minor medical equipment >1000<5000 Replacement cost for minor medical equipment >5000					
		Professional Fee		Consulting Fees	2,956.15	300.00		Medical Director (\$4800/year Divided over 8 courses)					Increase in cost for
		Services		Biohazard Disposal	42.31	21.16		Stericycle \$450 +100 2 pick ups a year split over 13 courses					supplies, insurance
		Supplies		EMT Student Tote	1,200.00	600.00		EMT totes					uniforms, including books
		Other Expenses		Book and online access	4,081.20	2,040.60		EMT Book and JBLearning.com online access for course					from publisher, supplies and lab technician.
								Medical Equipment & Supplies for lab per student, more accurate					lab technician.
		Supplies	65501	Lab Supplies	1,200.18	600.09	100.01	estimates					
								PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per					
		Personnel		Lab Assistants (<7 students)	2,202.68	1,101.34		semester and 1 in summer					
		Equipment		Computer Lab Fee	60.00	30.00		Lab Usage Fee					
Estimated No	o. of Students Per Course		Account	Total	14,970.61 Per Year	7,455.31 Per Course	1,247.55 Per Student		\$ 1,248 New	\$ 323 Current	\$ 925 Change	286.24% Percentage	Reason
Course	Course Description	Туре	No.	Description	Amount	Amount	Amount	Comments / Vendor Item Purchased From	Lab Fee	Lab Fee	Change	of Change	for Change
EMS 1158C		Supplies		Paper Copies for Exams and Handouts	90.00	45.00		2 Cases @ \$45 ea	Lubice	Lubice		or onlinge	tor onunge
7min-12max	Emergency Medical	Other Expenses		Liability Insurance	553.44	276.72		Clinical liability and Accident Insurance \$23.06 per student					
Cohort	Technician	Other Expenses		Uniforms	890.88	445.44		Uniforms					
		Equipment	70501	Minor Equipment Instructional	324.14	162.07	27.01	Replacement cost for minor medical equipment <1000					
		Equipment		Minor Equipment Instructional	1,491.79	745.89		Replacement cost for minor medical equipment >1000<5000					
		Equipment		Educational Furniture and Equipment	2,956.15	1,478.07		Replacement cost for minor medical equipment >5000					Increase in cost for
		Professional Fee		Consulting Fees	600.00	300.00		Medical Director (\$4800/year Divided over 8 courses)					supplies, insurance
		Services		Biohazard Disposal	42.31	21.16		Stericycle \$450 +100 2 pick ups a year split over 13 courses					uniforms, including books
		Supplies		EMT Student Tote	2,400.00	1,200.00 4,081.20		EMT totes EMT Book and JBLearning.com online access for course					from publisher, more accurate lab supplies
		Other Expenses		Book and online access	8,162.40	4,081.20	340.10	Medical Equipment & Supplies for lab per student, more accurate					figures, addition of lab tech
		Supplies	65501	Lab Supplies	2,400.36	1.200.18	100.01						and cost of 2nd instructor if
		oupplies	00001		2,400.00	1,200.10	100.01	PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per					> 6 students in a course.
		Personnel	57000	Lab Assistants	2,202.68	1,101.34	91.78	semester and 1 in summer					
				Lab Tech( 7 min, 12 max) Ratio				Highly technical rate \$584 x 2 credit hours/ 6 students needed to					
				Requirement	2,336.00	1,168.00	194.67	make 2nd lab section					
		Equipment		Computer Lab Fee	120.00	60.00	5.00						
Estimated No	o. of Students Per Course			Total	24,570.15	12,225.08	1,350.44		\$ 1,350			318.09%	
Course	Course Description	Туре	Account No.	Description	Per Year Amount	Per Course Amount	Per Student Amount	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change	Percentage of Change	Reason for Change
	Paramedic   Lab	Supplies		Lab Supplies	2,277.72	1,138.86	189.81		Lapree	Lab Fee		of change	tor change
6 Max Cohort	aramedio i Eab	Supplies		Paper Copies for Exams and Handouts	90.00	45.00		2 Cases @ \$45 ea					
o max oonon		Other Expenses		Liability Insurance	276.72	138.36		Clinical liability and Accident Insurance \$23.06 per student					
		Uniforms		Student Uniforms	445.44	222.72		T-shirts 2 per student					
		Equipment		Minor Equipment Instructional	324.14	162.07	27.01	Replacement cost for minor medical equipment <1000					
		Equipment	70601	Minor Equipment Instructional	1,491.79	745.89		Replacement cost for minor medical equipment >1000<5000					Increase in cost for
		Equipment		Educational Furniture and Equipment	2,956.15	1,478.07		Replacement cost for minor medical equipment >5000					supplies, insurance
		Professional Fee		Consulting Fees	600.00	300.00		Medical Director (\$4800/year Divided over 8 courses)					uniforms, including books
		Services		Biohazard Disposal	42.31	21.16		Stericycle \$450 +100 2 pick ups a year split over 13 courses					from publisher, supplies and
		Supplies	05501	Paramedic Student Tote	600.00	300.00	50.00	\$100/2 semesters PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per					lab technician.
								PT LAD ASSISTANT ZUNISX38WKS DEF VI/13 COURSES (6 COURSES DEF			1		
		Personnel	57000	I ah Δesistants (<7 students)	2 202 68	1 101 34	183 56						
		Personnel	57000	Lab Assistants (<7 students)	2,202.68	1,101.34	183.56	semester and 1 in summer					
				· · · ·				semester and 1 in summer \$464.19 Book and JBLearning.com online access over 2					
		Personnel Other Expenses Equipment	64500	Lab Assistants (<7 students) Book and online access Computer Lab Fee	2,202.68 2,785.14 60.00	1,101.34 1,392.57 30.00		semester and 1 in summer					
Estimated No	o. of Students Per Course	Other Expenses Equipment 6	64500 70506	Book and online access	2,785.14 60.00 <b>14,152.09</b>	1,392.57 30.00 <b>7,046.05</b>	232.10 5.00 <b>1,179.34</b>	semester and 1 in summer \$464.19 Book and JBLearning.com online access over 2	\$ 1,179			191.92%	
		Other Expenses Equipment 6	64500 70506 Account	Book and online access Computer Lab Fee Total	2,785.14 60.00 <b>14,152.09</b> Per Year	1,392.57 30.00 <b>7,046.05</b> Per Course	232.10 5.00 <b>1,179.34</b> Per Student	semester and 1 in summer \$464.19 Book and JBLearning.com online access over 2 semesters	New	Current	\$775 Change	Percentage	Reason
Course	Course Description	Other Expenses Equipment 6 Type	64500 70506 Account No.	Book and online access Computer Lab Fee Total Description	2,785.14 60.00 14,152.09 Per Year Amount	1,392.57 30.00 <b>7,046.05</b> Per Course Amount	232.10 5.00 <b>1,179.34</b> Per Student Amount	semester and 1 in summer \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From					for Change
Course EMS 2601L P		Other Expenses Equipment 6 Type Supplies	64500 70506 Account No. 65501	Book and online access Computer Lab Fee Total Description Lab Supplies	2,785.14 60.00 <b>14,152.09</b> <b>Per Year</b> <u>Amount</u> 4,555.44	1,392.57 30.00 <b>7,046.05</b> Per Course <u>Amount</u> 2,277.72	232.10 5.00 <b>1,179.34</b> Per Student <u>Amount</u> 189.81	semester and 1 in summer \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From See details	New	Current		Percentage	for Change Increase in cost for
Course EMS 2601L P 7min-12max	Course Description	Other Expenses Equipment 6 7ype Supplies Supplies	64500 70506 Account No. 65501 65502	Book and online access Computer Lab Fee Total Description Lab Supplies Paper Copies for Exams and Handouts	2,785.14 60.00 <b>14,152.09</b> Per Year <u>Amount</u> 4,555.44 90.00	1,392.57 30.00 <b>7,046.05</b> <b>Per Course</b> <u>Amount</u> 2,277.72 45.00	232.10 5.00 <b>1,179.34</b> Per Student <u>Amount</u> 189.81 7.50	semester and 1 in summer \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea	New	Current		Percentage	for Change Increase in cost for supplies, insurance
Course EMS 2601L P	Course Description	Other Expenses Equipment 6 Type Supplies Supplies Other Expenses	64500 70506 Account No. 65501 65502 63503	Book and online access Computer Lab Fee Total Description Lab Supplies Paper Copies for Exams and Handouts Liability Insurance	2,785.14 60.00 <b>14,152.09</b> Per Year <u>Amount</u> 4,555.44 90.00 553.44	1,392.57 30.00 <b>7,046.05</b> <b>Per Course</b> <u>Amount</u> 2,277.72 45.00 276.72	232.10 5.00 <b>1,179.34</b> Per Student <u>Amount</u> 189.81 7.50 23.06	semester and 1 in summer \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student	New	Current		Percentage	for Change Increase in cost for supplies, insurance uniforms, including books
Course EMS 2601L P 7min-12max	Course Description	Other Expenses Equipment 6 Supplies Supplies Other Expenses Uniforms	64500 70506 Account No. 65501 65502 63503 66505	Book and online access Computer Lab Fee Total Description Lab Supplies Paper Copies for Exams and Handouts Liability Insurance Student Uniforms	2,785.14 60.00 <b>14,152.09</b> <b>Per Year</b> <u><b>Amount</b></u> 4,555.44 90.00 553.44 890.88	1,392.57 30.00 <b>7,046.05</b> <b>Per Course</b> <u>Amount</u> 2,277.72 45.00 276.72 445.44	232.10 5.00 <b>1,179.34</b> Per Student 189.81 7.50 23.06 37.12	semester and 1 in summer \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student T-shirts 2 per student	New	Current		Percentage	for Change Increase in cost for supplies, insurance
Course EMS 2601L P 7min-12max	Course Description	Other Expenses Equipment Type Supplies Supplies Other Expenses Uniforms Equipment	64500 70506 Account No. 65501 65502 63503 66505 70501	Book and online access Computer Lab Fee Total Description Lab Supplies Paper Copies for Exams and Handouts Liability Insurance Student Uniforms Minor Equipment Instructional	2,785.14 60.00 <b>14,152.09</b> <b>Per Year</b> <b>Amount</b> 4,555.44 90.00 553.44 890.88 324.14	1,392.57 30.00 <b>7,046.05</b> <b>Per Course</b> <u>Amount</u> 2,277.72 45.00 276.72 445.44 162.07	232.10 5.00 <b>1,179.34</b> <b>Per Student</b> 189.81 7.50 23.06 37.12 27.01	semester and 1 in summer \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student T-shirts 2 per student Replacement cost for minor medical equipment <1000	New	Current		Percentage	for Change Increase in cost for supplies, insurance uniforms, including books from publisher, more
Course EMS 2601L P 7min-12max	Course Description	Other Expenses Equipment 6 Supplies Supplies Other Expenses Uniforms Equipment Equipment	64500 70506 Account No. 65501 65502 63503 66505 70501 70601	Book and online access Computer Lab Fee Total Description Lab Supplies Paper Copies for Exams and Handouts Liability Insurance Student Uniforms Minor Equipment Instructional Minor Equipment Instructional	2,785.14 60.00 <b>14,152.09</b> <b>Per Year</b> <b>Amount</b> 4,555.44 90.00 553.44 890.88 324.14 1,491.79	1,392.57 30.00 <b>7,046.05</b> <b>Per Course</b> <b>Amount</b> 2,277.72 45.00 276.72 445.44 162.07 745.89	232.10 5.00 <b>1,179.34</b> <b>Per Student</b> 189.81 7.50 23.06 37.12 27.01 124.32	semester and 1 in summer \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student T-shirts 2 per student Replacement cost for minor medical equipment <1000 Replacement cost for minor medical equipment >1000<5000	New	Current		Percentage	for Change Increase in cost for supplies, insurance uniforms, including books from publisher, more accurate lab supplies figures, addition of lab tech and cost of 2nd instructor if
Course EMS 2601L P 7min-12max	Course Description	Other Expenses Equipment Type Supplies Supplies Other Expenses Uniforms Equipment	64500 70506 Account No. 65501 65502 63503 66505 70501 70601 71023	Book and online access Computer Lab Fee Total Description Lab Supplies Paper Copies for Exams and Handouts Liability Insurance Student Uniforms Minor Equipment Instructional	2,785.14 60.00 <b>14,152.09</b> <b>Per Year</b> <b>Amount</b> 4,555.44 90.00 553.44 890.88 324.14	1,392.57 30.00 <b>7,046.05</b> <b>Per Course</b> <u>Amount</u> 2,277.72 45.00 276.72 445.44 162.07	232.10 5.00 <b>1,179.34</b> <b>Per Student</b> <b>Amount</b> 189.81 7.50 23.06 37.12 27.01 124.32 246.35	semester and 1 in summer \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student T-shirts 2 per student Replacement cost for minor medical equipment <1000	New	Current		Percentage	for Change Increase in cost for supplies, insurance uniforms, including books from publisher, more accurate lab supplies figures, addition of lab tech
Course EMS 2601L P 7min-12max	Course Description	Other Expenses Equipment Type Supplies Supplies Other Expenses Uniforms Equipment Equipment Equipment	64500 70506 Account No. 65501 65502 63503 66505 70501 70501 70601 71023 65000	Book and online access Computer Lab Fee Total Description Lab Supplies Paper Copies for Exams and Handouts Liability Insurance Student Uniforms Minor Equipment Instructional Minor Equipment Instructional Educational Furniture and Equipment	2,785.14 60.00 <b>14,152.09</b> <b>Per Year</b> <b>Amount</b> 4,555.44 90.00 553.44 890.88 324.14 1,491.79 2,956.15	1,392.57 30.00 <b>7,046.05</b> <b>Per Course</b> <b>Amount</b> 2,277.72 45.00 276.72 445.44 162.07 745.89 1,478.07	232.10 5.00 <b>1,179.34</b> <b>Per Student</b> 189.81 7.50 23.06 37.12 27.01 124.32 246.35 50.00	semester and 1 in summer \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student T-shirts 2 per student Replacement cost for minor medical equipment <1000 Replacement cost for minor medical equipment >1000<5000 Replacement cost for minor medical equipment >5000	New	Current		Percentage	for Change Increase in cost for supplies, insurance uniforms, including books from publisher, more accurate lab supplies figures, addition of lab tech and cost of 2nd instructor if
Course EMS 2601L P 7min-12max	Course Description	Other Expenses Equipment 5 Supplies Supplies Other Expenses Uniforms Equipment Equipment Equipment Professional Fee	64500 70506 Account No. 65501 65502 63503 66505 70501 70501 70500 70500 70500 65000 64006	Book and online access Computer Lab Fee Total Description Lab Supplies Paper Copies for Exams and Handouts Liability Insurance Student Uniforms Minor Equipment Instructional Minor Equipment Instructional Educational Furniture and Equipment Consulting Fees	2,785.14 60.00 <b>14,152.09</b> <b>Per Year</b> <b>Amount</b> 4,555.44 90.00 553.44 890.88 324.14 1,491.79 2,956.15 600.00	1,392.57 30.00 <b>7,046.05</b> <b>Per Course</b> <u>Amount</u> 2,277.72 45.00 276.72 445.44 162.07 745.89 1,478.07 300.00	232.10 5.00 <b>1,179.34</b> <b>Per Student</b> <b>Amount</b> 189.81 7.50 23.06 37.12 27.01 124.32 246.35 50.00 3.53	semester and 1 in summer \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student T-shirts 2 per student Replacement cost for minor medical equipment <1000 Replacement cost for minor medical equipment >1000-5000 Replacement cost for minor medical equipment >5000 Medical Director (\$4800/year Divided over 8 courses)	New	Current		Percentage	for Change Increase in cost for supplies, insurance uniforms, including books from publisher, more accurate lab supplies figures, addition of lab tech and cost of 2nd instructor if

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			Account		Per Year	Per Course	Per Student		New	Current	Change	Percentage	Reason
Course	Course Description	Туре	No.	Description	Amount	Amount	Amount	Comments / Vendor Item Purchased From	Lab Fee	Lab Fee		of Change	for Change
				•				PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per					
		Personnel	57000	Lab Assistants	2,202.68	1,101.34	91.78	semester and 1 in summer					
				Lab Tech( 7 min, 12 max) Ratio				Highly technical rate \$584 x 2 credit hours/ 6 students needed to					
		Personnel	57000	Requirement	2,336.00	1,168.00	194.67	make 2nd lab section					
								\$464.19 Book and JBLearning.com online access over 2					
		Other Expenses	64500	Book and online access	5,570.28	2,785.14	232.10	semesters					
		Equipment	70506	Computer Lab Fee	120.00	60.00	5.00						
Estimated N	o. of Students Per Course	12		Total	22.933.11	11.406.56	1.282.23		\$ 1.282 \$	404	\$ 878	217.38%	
			Account		Per Year	Per Course	Per Student		New	Current	Change	Percentage	Reason
Course	Course Description	Type	No.	Description	Amount	Amount	Amount	Comments / Vendor Item Purchased From	Lab Fee	Lab Fee		of Change	for Change
	Paramedic II Lab	Supplies		Lab Supplies	162.96	600.00		See details?					
6 Max Cohort		Supplies		Paper Copies for Exams and Handouts	90.00	45.00		2 Cases @ \$45 ea					
		Equipment		Minor Equipment Instructional	324.14	162.07		Replacement cost for minor medical equipment <1000					
		Equipment		Minor Equipment Instructional	1,491.79	745.89		Replacement cost for minor medical equipment >1000<5000					
		Equipment		Educational Furniture and Equipment	2,956.15	1.478.07		Replacement cost for minor medical equipment >5000					
		Professional Fee		Consulting Fees	600.00	300.00		Medical Director (\$4800/year Divided over 8 courses)					Increase in cost for
		Services		Biohazard Disposal	42.31	21.16		Stericycle \$450 +100 2 pick ups a year split over 13 courses					supplies, insurance
		Services	04000	Bioliazaru Disposai	42.31	21.10	3.55	PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per					uniforms, including book
		Personnel	E7000	Lab Assistants (27 students)	2 202 60	1.101.34	100 50	semester and 1 in summer					from publisher, supplies a
				Lab Assistants (<7 students)	2,202.68	1,101.34 300.00		\$100/2 semesters					lab technician.
		Supplies		Paramedic Student Tote	600.00								lab teonnolan.
		Other Expenses	63503	Liability Insurance	276.72	138.36	23.06	Clinical liability and Accident Insurance \$23.06 per student					
			0.156-					\$464.19 Book and JBLearning.com online access over 2					
		Other Expenses		Book & online access	2,785.14	1,392.57		semesters					
		Equipment		Computer Lab Fee	60.00	30.00	5.00						
Estimated N	o. of Students Per Course			Total	11,531.90	6,284.47	1,052.41		\$ 1,052 \$		\$ 730	226.84%	l
			Account		Per Year	Per Course	Per Student		New	Current	Change	Percentage	Reason
Course	Course Description	Туре	No.	Description	Amount	Amount	Amount	Comments / Vendor Item Purchased From	Lab Fee	Lab Fee		of Change	for Change
	Paramedic II Lab	Supplies		Lab Supplies	-	1,200.00		See details?					
in-12max		Supplies		Paper Copies for Exams and Handouts	90.00	45.00		2 Cases @ \$45 ea					
hort		Equipment		Minor Equipment Instructional	324.14	162.07		Replacement cost for minor medical equipment <1000					
		Equipment	70601	Minor Equipment Instructional	1,491.79	745.89	124.32	Replacement cost for minor medical equipment >1000<5000					
		Equipment	71023	Educational Furniture and Equipment	2,956.15	1,478.07		Replacement cost for minor medical equipment >5000					In the second second from
													Increase in cost for
		Professional Fee	65000	Consulting Fees	600.00	300.00		Medical Director (\$4800/year Divided over 8 courses)					
		Professional Fee Services		Consulting Fees Biohazard Disposal	600.00 42.31	300.00 21.16		Medical Director (\$4800/year Divided over 8 courses) Stericycle \$450 +100 2 pick ups a year split over 13 courses					supplies, insurance
													supplies, insurance uniforms, including book
			64006				3.53	Stericycle \$450 +100 2 pick ups a year split over 13 courses					supplies, insurance uniforms, including book from publisher, more
		Services	64006 57000	Biohazard Disposal	42.31	21.16	3.53	Stericycle \$450 +100 2 pick ups a year split over 13 courses PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per					supplies, insurance uniforms, including book from publisher, more accurate lab supplies
		Services	64006 57000	Biohazard Disposal Lab Assistants (<7 students)	42.31	21.16	3.53 91.78	Stericycle \$450 +100 2 pick ups a year split over 13 courses PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per semester and 1 in summer					supplies, insurance uniforms, including book from publisher, more accurate lab supplies figures, addition of lab ter
		Services Personnel Personnel	64006 57000	Biohazard Disposal Lab Assistants (<7 students) Lab Tech( 7 min, 12 max) Ratio Requirement	42.31 2,202.68 2,336.00	21.16 1,101.34	3.53 91.78 194.67	Stericycle \$450 +100 2 pick ups a year split over 13 courses PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per semester and 1 in summer Highly technical rate \$554 x 2 credit hours/ 6 students needed to					supplies, insurance uniforms, including book from publisher, more accurate lab supplies figures, addition of lab ter and cost of 2nd instructor
		Services Personnel Personnel Supplies	64006 57000 65501	Biohazard Disposal Lab Assistants (<7 students) Lab Tech( 7 min, 12 max) Ratio Requirement Paramedic Student Tote	42.31 2,202.68 2,336.00 1,200.00	21.16 1,101.34 1,168.00 600.00	3.53 91.78 194.67 50.00	Stericycle \$450 +100 2 pick ups a year split over 13 courses PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per semester and 1 in summer Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section \$100/2 semesters					supplies, insurance uniforms, including book from publisher, more accurate lab supplies figures, addition of lab ter and cost of 2nd instructor
		Services Personnel Personnel	64006 57000 65501	Biohazard Disposal Lab Assistants (<7 students) Lab Tech( 7 min, 12 max) Ratio Requirement	42.31 2,202.68 2,336.00	21.16 1,101.34 1,168.00	3.53 91.78 194.67 50.00	Stericycle \$450 +100 2 pick ups a year split over 13 courses PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per semester and 1 in summer Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section \$100/2 semesters Clinical liability and Accident Insurance \$23.06 per student					supplies, insurance uniforms, including book from publisher, more accurate lab supplies figures, addition of lab te and cost of 2nd instructor
		Services Personnel Personnel Supplies Other Expenses	64006 57000 65501 63503	Biohazard Disposal Lab Assistants (<7 students) Lab Tech(7 min, 12 max) Ratio Requirement Paramedic Student Tote Liability Insurance	42.31 2,202.68 2,336.00 1,200.00 553.44	21.16 1,101.34 1,168.00 600.00 276.72	3.53 91.78 194.67 50.00 23.06	Stericycle \$450 +100 2 pick ups a year split over 13 courses PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per semester and 1 in summer Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section \$100/2 semesters Clinical liability and Accident Insurance \$23.06 per student \$464.19 Book and JBLearning.com online access over 2					supplies, insurance uniforms, including book from publisher, more accurate lab supplies figures, addition of lab te and cost of 2nd instructor
		Services Personnel Personnel Supplies Other Expenses Other Expenses	64006 57000 65501 63503 64500	Biohazard Disposal Lab Assistants (<7 students) Lab Tech( 7 min, 12 max) Ratio Requirement Paramedic Student Tote Liability Insurance Book & online access	42.31 2,202.68 2,336.00 1,200.00 553.44 5,570.28	21.16 1,101.34 1,168.00 600.00 276.72 2,785.14	3.53 91.78 194.67 50.00 23.06 232.10	Stericycle \$450 +100 2 pick ups a year split over 13 courses PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per semester and 1 in summer Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section \$100/2 semesters Clinical liability and Accident Insurance \$23.06 per student					supplies, insurance uniforms, including book from publisher, more accurate lab supplies figures, addition of lab te and cost of 2nd instructor
-etimated N	o of Students Par Course	Services Personnel Personnel Supplies Other Expenses Other Expenses Equipment	64006 57000 65501 63503 64500 70506	Biohazard Disposal Lab Assistants (<7 students) Lab Tech( 7 min, 12 max) Ratio Requirement Paramedic Student Tote Liability Insurance Book & online access Computer Lab Fee	42.31 2,202.68 2,336.00 1,200.00 553.44 5,570.28 120.00	21.16 1,101.34 1,168.00 600.00 276.72 2,785.14 60.00	3.53 91.78 194.67 50.00 23.06 232.10 5.00	Stericycle \$450 +100 2 pick ups a year split over 13 courses PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per semester and 1 in summer Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section \$100/2 semesters Clinical liability and Accident Insurance \$23.06 per student \$464.19 Book and JBLearning.com online access over 2	¢ 1155 ¢	322	¢ 833	258 79%	supplies, insurance uniforms, including book from publisher, more accurate lab supplies figures, addition of lab ter and cost of 2nd instructor
stimated N	o. of Students Per Course	Services Personnel Personnel Supplies Other Expenses Equipment 12	64006 57000 65501 63503 64500 70506	Biohazard Disposal Lab Assistants (<7 students) Lab Tech(7 min, 12 max) Ratio Requirement Paramedic Student Tote Liability Insurance Book & online access Computer Lab Fee Total	42.31 2,202.68 2,336.00 1,200.00 553.44 5,570.28 120.00 <b>17,366.79</b>	21.16 1,101.34 1,168.00 600.00 276.72 2,785.14 60.00 <b>9,883.40</b>	3.53 91.78 194.67 50.00 23.06 232.10 5.00 <b>1,155.30</b>	Stericycle \$450 +100 2 pick ups a year split over 13 courses PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per semester and 1 in summer Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section \$100/2 semesters Clinical liability and Accident Insurance \$23.06 per student \$464.19 Book and JBLearning.com online access over 2	\$ 1,155 \$ New		\$ 833 Change	258.79% Percentage	supplies, insurance uniforms, including book from publisher, more accurate lab supplies figures, addition of lab te and cost of 2nd instructor > 6 students in a course
		Services Personnel Personnel Supplies Other Expenses Other Expenses Equipment	64006 57000 65501 63503 64500 70506 Account	Biohazard Disposal Lab Assistants (<7 students) Lab Tech( 7 min, 12 max) Ratio Requirement Paramedic Student Tote Liability Insurance Book & online access Computer Lab Fee <b>Total</b>	42.31 2,202.68 2,336.00 1,200.00 553.44 5,570.28 120.00 <b>17,366.79</b> <b>Per Year</b>	21.16 1,101.34 1,168.00 600.00 276.72 2,785.14 60.00 <b>9,883.40</b> <b>Per Course</b>	3.53 91.78 194.67 50.00 23.06 232.10 5.00 1,155.30 Per Student	Stericycle \$450 +100 2 pick ups a year split over 13 courses PT Lab Assistant 20hrsx380wks per yr/13 courses (6 courses per semester and 1 in summer Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section \$100/2 semesters Clinical liability and Accident Insurance \$23.06 per student \$464.19 Book and JBLearning.com online access over 2 semesters	New	Current	<u>\$ 833</u> Change	Percentage	supplies, insurance uniforms, including book from publisher, more accurate lab supplies figures, addition of lab te and cost of 2nd instructor > 6 students in a course Reason
Course	Course Description	Services Personnel Personnel Supplies Other Expenses Equipment 12 Type	64006 57000 65501 63503 64500 70506 Account No.	Biohazard Disposal Lab Assistants (<7 students) Lab Tech( 7 min, 12 max) Ratio Requirement Paramedic Student Tote Liability Insurance Book & online access Computer Lab Fee <b>Total</b>	42.31 2,202.68 2,336.00 1,200.00 553.44 5,570.28 120.00 <b>17,366.79</b> <b>Per Year</b> <b>Amount</b>	21.16 1,101.34 1,168.00 600.00 276.72 2,785.14 60.00 9,883.40 Per Course Amount	3.53 91.78 194.67 50.00 23.06 232.10 5.00 1,155.30 Per Student Amount	Stericycle \$450 +100 2 pick ups a year split over 13 courses PT Lab Assistant 20hrsx38/wks per yr/13 courses (6 courses per semester and 1 in summer Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section \$100/2 semesters Clinical liability and Accident Insurance \$23.06 per student \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From					supplies, insurance uniforms, including book from publisher, more accurate lab supplies figures, addition of lab te and cost of 2nd instructo > 6 students in a course
Course		Services Personnel Personnel Supplies Other Expenses Equipment 12 Type Supplies	64006 57000 65501 63503 64500 70506 Account No. 65502	Biohazard Disposal Lab Assistants (<7 students) Lab Tech(7 min, 12 max) Ratio Requirement Paramedic Student Tote Liability Insurance Book & online access Computer Lab Fee Total Description Paper Copies for Exams and Handouts	42.31 2,202.68 2,336.00 1,200.00 553.44 5,570.28 120.00 <b>17,366.79</b> <b>Per Year</b> <b>Amount</b> 90.00	21.16 1,101.34 1,168.00 600.00 276.72 2,785.14 60.00 <b>9,883.40</b> <b>Per Course</b> <b>Amount</b> 45.00	3.53 91.78 194.67 50.00 23.06 232.10 5.00 1,155.30 Per Student Amount 7.50	Stericycle \$450 +100 2 pick ups a year split over 13 courses PT Lab Assistant 20hrsx38/wks per yr/13 courses (6 courses per semester and 1 in summer Highly technical rate \$554 x 2 credit hours/ 6 students needed to make 2nd lab section \$100/2 semesters Clinical liability and Accident Insurance \$23.06 per student \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From 2 Cases @ \$45 ea	New	Current		Percentage	supplies, insurance uniforms, including book from publisher, more accurate lab supplies figures, addition of lab te and cost of 2nd instructor > 6 students in a course
Course	Course Description	Services Personnel Personnel Supplies Other Expenses Equipment 12 Type Supplies Professional Fee	64006 57000 65501 63503 64500 70506 Account No. 65502 65000	Biohazard Disposal Lab Assistants (<7 students) Lab Tech( 7 min, 12 max) Ratio Requirement Paramedic Student Tote Liability Insurance Book & online access Computer Lab Fee Total Description Paper Copies for Exams and Handouts Consulting Fees	42.31 2,202.68 2,336.00 1,200.00 553.44 5,570.28 120.00 <b>17,366.79</b> <b>Per Year</b> <b>Amount</b> <b>9er Year</b> <b>Amount</b> <b>9</b> 00,000	21.16 1,101.34 1,168.00 600.00 276.72 2,785.14 60.00 <b>9,883.40</b> <b>Per Course</b> <u>Amount</u> 4000 300.00	3.53 91.78 194.67 50.00 23.06 232.10 5.00 1,155.30 Per Student <u>Amount</u> 7.50 50.00	Stericycle \$450 +100 2 pick ups a year split over 13 courses PT Lab Assistant 20hrsx380wks per yr/13 courses (6 courses per semester and 1 in summer Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section \$100/2 semesters Clinical liability and Accident Insurance \$23.06 per student \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From 2 Cases @ \$45 ea Medical Director (\$4800/year Divided over 8 courses)	New	Current		Percentage	supplies, insurance uniforms, including book from publisher, more accurate lab supplies figures, addition of lab te and cost of 2nd instructor > 6 students in a course Reason for Change
Course	Course Description	Services Personnel Personnel Supplies Other Expenses Equipment Type Supplies Supplies Professional Fee Other Expenses	64006 57000 65501 63503 64500 70506 Account No. 65502 65502 65500 63503	Biohazard Disposal Lab Assistants (<7 students) Lab Tech( 7 min, 12 max) Ratio Requirement Paramedic Student Tote Liability Insurance Book & online access Computer Lab Fee <b>Total</b> Description Paper Copies for Exams and Handouts Consulting Fees Liability Insurance	42.31 2,202.68 2,336.00 1,200.00 553.44 5,570.28 120.00 <b>17,366.79</b> <b>Per Year</b> <b>Amount</b> 90.00 600.00 600.00 276.72	21.16 1,101.34 1,168.00 600.00 276.72 2,785.14 60.00 <b>9,883.40</b> <b>Per Course</b> <b>Amount</b> 45.00 300.00 308.36	3.53 91.78 194.67 50.00 23.06 232.10 5.00 1,155.30 Per Student Amount 7.50 50.00 23.06	Stericycle \$450 +100 2 pick ups a year split over 13 courses PT Lab Assistant 20hrsx38/wks per yr/13 courses (6 courses per semester and 1 in summer Highly technical rate \$554 x 2 credit hours/ 6 students needed to make 2nd lab section \$100/2 semesters Clinical liability and Accident Insurance \$23.06 per student \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From 2 Cases @ \$45 ea	New	Current		Percentage	supplies, insurance uniforms, including book from publisher, more accurate lab supplies figures, addition of lab te and cost of 2nd instructor > 6 students in a course
Course MS 2063L	Course Description Paramedic III	Services Personnel Personnel Supplies Other Expenses Equipment 12 Type Supplies Professional Fee Other Expenses Equipment	64006 57000 65501 63503 64500 70506 Account No. 65502 65000 63503 70506	Biohazard Disposal Lab Assistants (<7 students) Lab Tech( 7 min, 12 max) Ratio Requirement Paramedic Student Tote Liability Insurance Book & online access Computer Lab Fee Total Paper Copies for Exams and Handouts Consulting Fees Liability Insurance Computer Lab Fee	42.31 2,202.68 2,336.00 1,200.00 553.44 5,570.28 120.00 <b>17,366.79</b> <b>Per Year</b> <b>Amount</b> 90.00 600.00 276.72 60.00	21.16 1,101.34 1,168.00 600.00 276.72 2,785.14 60.00 <b>9,883.40</b> <b>Per Course</b> <b>Amount</b> 45.00 300.00 138.36 30.00	3.53 91.78 194.67 50.00 23.06 232.10 5.00 <b>1,155.30</b> <b>Per Student</b> <b>Amount</b> 7.50 50.00 23.06 5.00	Stericycle \$450 +100 2 pick ups a year split over 13 courses PT Lab Assistant 20hrsx380wks per yr/13 courses (6 courses per semester and 1 in summer Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section \$100/2 semesters Clinical liability and Accident Insurance \$23.06 per student \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From 2 Cases @ \$45 ea Medical Director (\$4800/year Divided over 8 courses)	New Lab Fee	Current Lab Fee	Change	Percentage of Change	supplies, insurance uniforms, including book from publisher, more accurate lab supplies figures, addition of lab ter and cost of 2nd instructor > 6 students in a course Reason for Change
Course MS 2063L F	Course Description	Services Personnel Personnel Supplies Other Expenses Equipment 12 Type Supplies Professional Fee Other Expenses Equipment 6 6	64006 57000 65501 63503 64500 70506 Account No. 65502 65000 63503 70506	Biohazard Disposal Lab Assistants (<7 students) Lab Tech( 7 min, 12 max) Ratio Requirement Paramedic Student Tote Liability Insurance Book & online access Computer Lab Fee Total Description Paper Copies for Exams and Handouts Consulting Fees Liability Insurance Computer Lab Fee Total	42.31 2,202.68 2,336.00 1,200.00 553.44 5,570.28 120.00 <b>17,366.79</b> <b>Per Year</b> <b>Amount</b> 90.00 600.00 276.72 60.00 <b>966.72</b>	21.16 1,101.34 1,168.00 600.00 276.72 2,785.14 60.00 9,883.40 <b>Per Course</b> Amount 45.00 300.00 138.36 30.00 <b>483.36</b>	3.53 91.78 194.67 50.00 23.06 232.10 5.00 1,155.30 Per Student Amount 7.50 50.00 23.06 5.00 85.56	Stericycle \$450 +100 2 pick ups a year split over 13 courses PT Lab Assistant 20hrsx380wks per yr/13 courses (6 courses per semester and 1 in summer Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section \$100/2 semesters Clinical liability and Accident Insurance \$23.06 per student \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From 2 Cases @ \$45 ea Medical Director (\$4800/year Divided over 8 courses)	New Lab Fee \$ 86 \$	Current Lab Fee	Change \$86	Percentage of Change 100.00%	supplies, insurance uniforms, including book from publisher, more accurate lab supplies figures, addition of lab te and cost of 2nd instructor > 6 students in a course Reason for Change New
Course	Course Description Paramedic III o. of Students Per Course	Services Personnel Personnel Supplies Other Expenses Equipment Type Supplies Professional Fee Other Expenses Equipment pode	64006 57000 65501 63503 64500 70506 Account No. 65502 65000 63503 70506 Account	Biohazard Disposal Lab Assistants (<7 students) Lab Tech( 7 min, 12 max) Ratio Requirement Paramedic Student Tote Liability Insurance Book & online access Computer Lab Fee <b>Total</b> Description Paper Copies for Exams and Handouts Consulting Fees Liability Insurance Computer Lab Fee <b>Total</b>	42.31 2,202.68 2,336.00 1,200.00 553.44 5,570.28 120.00 <b>17,366.79</b> <b>Per Year</b> <b>Amount</b> 90.00 600.00 276.72 60.00 <b>966.72</b> <b>Per Year</b>	21.16 1,101.34 1,168.00 600.00 276.72 2,785.14 60.00 <b>9,883.40</b> <b>Per Course</b> <b>Amount</b> 45.00 300.00 138.36 30.00 <b>483.36</b> <b>Per Course</b>	3.53 91.78 194.67 50.00 23.06 232.10 5.00 1,155.30 Per Student Amount 7.50 50.00 23.06 5.00 85.56 Per Student	Stericycle \$450 +100 2 pick ups a year split over 13 courses PT Lab Assistant 20hrsx38/wks per yr/13 courses (6 courses per semester and 1 in summer Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section \$100/2 semesters Clinical liability and Accident Insurance \$23.06 per student \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From 2 Cases @ \$45 ea Medical Director (\$4800/year Divided over 8 courses) Clinical liability and Accident Insurance \$23.06 per student	New Lab Fee \$ 86 \$ New	Current Lab Fee	Change	Percentage of Change 100.00% Percentage	supplies, insurance uniforms, including book from publisher, more accurate lab supplies figures, addition of lab te and cost of 2nd instructo > 6 students in a course Reason for Change New Reason
Course AS 2063L F Estimated No Course	Course Description Paramedic III o. of Students Per Course Course Description	Services Personnel Personnel Supplies Other Expenses Equipment Type Supplies Professional Fee Other Expenses Equipment Generational Fee Other Services Equipment Generational Fee Supplies Sup	64006 57000 65501 63503 64500 70506 Account No. 65502 65000 63503 70506	Biohazard Disposal Lab Assistants (<7 students) Lab Tech( 7 min, 12 max) Ratio Requirement Paramedic Student Tote Liability Insurance Book & online access Computer Lab Fee Total Paper Copies for Exams and Handouts Consulting Fees Liability Insurance Computer Lab Fee Total Description	42.31 2,202.68 2,336.00 1,200.00 553.44 5,570.28 120.00 <b>17,366.79</b> <b>Per Year</b> <b>Amount</b> 90.00 600.00 276.72 60.00 <b>966.72</b> <b>Per Year</b> <b>Amount</b>	21.16 1,101.34 1,168.00 600.00 276.72 2,785.14 60.00 <b>9,883.40</b> <b>Per Course</b> <b>Amount</b> 45.00 300.00 138.36 30.00 <b>483.36</b> <b>Per Course</b> <b>Amount</b>	3.53 91.78 194.67 50.00 23.06 232.10 5.00 1,155.30 Per Student Amount 7.50 50.00 23.06 5.00 85.56 Per Student Amount	Stericycle \$450 +100 2 pick ups a year split over 13 courses PT Lab Assistant 20hrsx38/wks per yr/13 courses (6 courses per semester and 1 in summer Highly technical rate \$554 x 2 credit hours/ 6 students needed to make 2nd lab section \$100/2 semesters Clinical liability and Accident Insurance \$23.06 per student \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From 2 Cases @ \$45 ea Medical Director (\$4800/year Divided over 8 courses) Clinical liability and Accident Insurance \$23.06 per student Comments / Vendor Item Purchased From	New Lab Fee \$ 86 \$	Current Lab Fee	Change \$86	Percentage of Change 100.00%	supplies, insurance uniforms, including book from publisher, more accurate lab supplies figures, addition of lab te and cost of 2nd instructod > 6 students in a course Reason for Change New
Course MS 2063L F Estimated N Course MS1381C F	Course Description Paramedic III o. of Students Per Course Course Description EMT Recertification	Services Personnel Personnel Supplies Other Expenses Equipment 12 Type Supplies Professional Fee Other Expenses Equipment 6 Type Supplies	64006 57000 65501 63503 64500 70506 Account No. 65502 65000 63503 70506 Account No.	Biohazard Disposal Lab Assistants (<7 students) Lab Tech( 7 min, 12 max) Ratio Requirement Paramedic Student Tote Liability Insurance Book & online access Computer Lab Fee Total Description Paper Copies for Exams and Handouts Consulting Fees Liability Insurance Computer Lab Fee Total Description Paper Copies for Exams and Handouts	42.31 2,202.68 2,336.00 1,200.00 553.44 5,570.28 120.00 <b>17,366.79</b> <b>Per Year</b> Amount 90.00 600.00 276.72 60.00 <b>966.72</b> <b>Per Year</b> Amount 28.43	21.16 1,101.34 1,168.00 600.00 276.72 2,785.14 60.00 9,883.40 Per Course <u>Amount</u> 45.00 300.00 138.36 30.00 483.36 Per Course <u>Amount</u> 28.43	3.53 91.78 194.67 50.00 23.06 232.10 5.00 1,155.30 Per Student Amount 23.06 5.00 85.56 Per Student Amount 1.78	Stericycle \$450 +100 2 pick ups a year split over 13 courses PT Lab Assistant 20hrsx38/wks per yr/13 courses (6 courses per semester and 1 in summer Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section \$100/2 semesters Clinical liability and Accident Insurance \$23.06 per student \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From 2 Cases @ \$45 ea Medical Director (\$4800/year Divided over 8 courses) Clinical liability and Accident Insurance \$23.06 per student Comments / Vendor Item Purchased From 1/2 case of paper for year @ \$28.43 each	New Lab Fee \$ 86 \$ New Lab Fee	Current Lab Fee Current Lab Fee	Change \$86	Percentage of Change 100.00% Percentage	supplies, insurance uniforms, including book from publisher, more accurate lab supplies figures, addition of lab te and cost of 2nd instructor > 6 students in a course Reason for Change New
Course MS 2063L F Estimated N Course MS1381C F	Course Description Paramedic III o. of Students Per Course Course Description	Services Personnel Personnel Supplies Other Expenses Equipment 12 Type Supplies Professional Fee Other Expenses Equipment 6 Type Supplies	64006 57000 65501 63503 64500 70506 Account No. 65502 65000 63503 70506 Account No.	Biohazard Disposal Lab Assistants (<7 students) Lab Tech( 7 min, 12 max) Ratio Requirement Paramedic Student Tote Liability Insurance Book & online access Computer Lab Fee Total Paper Copies for Exams and Handouts Consulting Fees Liability Insurance Computer Lab Fee Total Description	42.31 2,202.68 2,336.00 1,200.00 553.44 5,570.28 120.00 <b>17,366.79</b> <b>Per Year</b> <b>Amount</b> 90.00 600.00 276.72 60.00 <b>966.72</b> <b>Per Year</b> <b>Amount</b> 28.43	21.16 1,101.34 1,168.00 600.00 276.72 2,785.14 60.00 9,883.40 Per Course Amount 45.00 300.00 138.36 30.00 483.36 Per Course Amount 28.43 28.43	3.53 91.78 194.67 50.00 232.10 5.00 <b>1,155.30</b> <b>Per Student</b> <b>Amount</b> 7.50 50.00 23.06 50.00 85.56 <b>Per Student</b> <b>Amount</b> 1.78 1.78	Stericycle \$450 +100 2 pick ups a year split over 13 courses PT Lab Assistant 20hrsx38/wks per yr/13 courses (6 courses per semester and 1 in summer Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section \$100/2 semesters Clinical liability and Accident Insurance \$23.06 per student \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From 2 Cases @ \$45 ea Medical Director (\$4800/year Divided over 8 courses) Clinical liability and Accident Insurance \$23.06 per student Comments / Vendor Item Purchased From 1/2 case of paper for year @ \$28.43 each Estimated 16 students enrolled	New Lab Fee \$ 86 \$ New Lab Fee \$ 1 \$	Current Lab Fee Current Lab Fee	Change \$ 86 Change \$ -	Percentage of Change 100.00% Percentage of Change	supplies, insurance uniforms, including book from publisher, more accurate lab supplies figures, addition of lab te and cost of 2nd instructor > 6 students in a course Reason for Change New Reason for Change No Change
Course AS 2063L F Estimated No Course AS1381C F Estimated No	Course Description Paramedic III o. of Students Per Course Course Description EMT Recertification o. of Students Per Course	Services Personnel Personnel Supplies Other Expenses Equipment Type Supplies Professional Fee Other Expenses Equipment G Type Supplies For 6	64006 57000 65501 63503 64500 70506 <b>Account</b> No. 65502 65000 63503 70506 <b>Account</b> No. 65501	Biohazard Disposal Lab Assistants (<7 students) Lab Tech( 7 min, 12 max) Ratio Requirement Paramedic Student Tote Liability Insurance Book & online access Computer Lab Fee Total Description Paper Copies for Exams and Handouts Consulting Fees Liability Insurance Computer Lab Fee Total Description Paper Copies for Exams and Handouts Total	42.31 2,202.68 2,336.00 1,200.00 553.44 5,570.28 120.00 <b>17,366.79</b> <b>Per Year</b> <b>Amount</b> 90.00 600.00 276.72 60.00 <b>966.72</b> <b>Per Year</b> <b>Amount</b> 28.43 28.43 28.43	21.16 1,101.34 1,168.00 600.00 276.72 2,785.14 60.00 9,883.40 Per Course Amount 45.00 300.00 38.36 30.00 483.36 Per Course Amount 28.43 Per Course	3.53 91.78 194.67 50.00 232.10 5.00 1.155.30 Per Student Amount 7.50 50.00 85.56 Per Student Amount 1.78 1.78 1.78 1.78	Stericycle \$450 +100 2 pick ups a year split over 13 courses PT Lab Assistant 20hrsx38/wks per yr/13 courses (6 courses per semester and 1 in summer Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section \$100/2 semesters Clinical liability and Accident Insurance \$23.06 per student \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From 2 Cases @ \$45 ea Medical Director (\$4800/year Divided over 8 courses) Clinical liability and Accident Insurance \$23.06 per student Comments / Vendor Item Purchased From 1/2 case of paper for year @ \$28.43 each Estimated 16 students enrolled Current	New Lab Fee \$ 86 \$ New Lab Fee \$ 1 \$ New	Current Lab Fee Current Lab Fee 1 Current	Change \$86	Percentage of Change 100.00% Percentage of Change 0 Percentage	supplies, insurance uniforms, including bool from publisher, more accurate lab supplies figures, addition of lab te and cost of 2nd instructo > 6 students in a course > 6 students in a course Reason for Change New Reason for Change No Change
Course MS 2063L I Estimated N Course MS1381C I Estimated N Course	Course Description Paramedic III o. of Students Per Course Course Description EMT Recettification o. of Students Per Course Course Description	Services Personnel Personnel Supplies Other Expenses Equipment Type Supplies Professional Fee Other Expenses Equipment G Type Supplies G Type Supplies G Type Supplies G Type	64006 57000 65501 63503 64500 70506 <b>Account</b> No. 65502 65000 63503 70506 <b>Account</b> No. 65501	Biohazard Disposal Lab Assistants (<7 students) Lab Tech( 7 min, 12 max) Ratio Requirement Paramedic Student Tote Liability Insurance Book & online access Computer Lab Fee Total Description Paper Copies for Exams and Handouts Consulting Fees Liability Insurance Computer Lab Fee Total Description Paper Copies for Exams and Handouts Total	42.31 2,202.68 2,336.00 1,200.00 553.44 5,570.28 120.00 <b>17,366.79</b> <b>Per Year</b> <b>Amount</b> 90.00 0966.72 <b>Per Year</b> <b>Amount</b> 28.43 <b>28.43</b> <b>Per Year</b> <b>Amount</b>	21.16 1,101.34 1,168.00 600.00 276.72 2,785.14 60.00 9,883.40 Per Course Amount 45.00 300.00 138.36 30.00 483.36 Per Course Amount 28.43 Per Course Amount	3.53 91.78 194.67 50.00 23.06 232.10 5.00 1,155.30 9er Student Amount 1.78 6.500 85.56 Per Student 1.78 1.78 1.78 1.78 1.78	Stericycle \$450 +100 2 pick ups a year split over 13 courses PT Lab Assistant 20hrsx38/wks per yr/13 courses (6 courses per semester and 1 in summer Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section \$100/2 semesters Clinical liability and Accident Insurance \$23.06 per student \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From 2 Cases @ \$45 ea Medical Director (\$4800/year Divided over 8 courses) Clinical liability and Accident Insurance \$23.06 per student Comments / Vendor Item Purchased From 1/2 case of paper for year @ \$28.43 each Estimated 16 students enrolled Current Lab Fee	New Lab Fee \$ 86 \$ New Lab Fee \$ 1 \$	Current Lab Fee Current Lab Fee	Change \$ 86 Change \$ -	Percentage of Change 100.00% Percentage of Change	supplies, insurance uniforms, including book from publisher, more accurate lab supplies figures, addition of lab te and cost of 2nd instructoo > 6 students in a course Reason for Change New Reason for Change No Change
Course MS 2063L F Estimated N Course MS1381C F Estimated N Course CP0102 F	Course Description Paramedic III o. of Students Per Course Course Description EMT Recertification o. of Students Per Course Course Description Articulated Nurs Asst Theor	Services Personnel Personnel Supplies Other Expenses Equipment Other Expenses Equipment Supplies Professional Fee Other Expenses Equipment	64006 57000 65501 63503 64500 70506 Account No. 65502 65000 63503 70506 Account No. 65501 Account No.	Biohazard Disposal Lab Assistants (<7 students) Lab Tech( 7 min, 12 max) Ratio Requirement Paramedic Student Tote Liability Insurance Book & online access Computer Lab Fee Total Description Paper Copies for Exams and Handouts Consulting Fees Liability Insurance Computer Lab Fee Total Description Paper Copies for Exams and Handouts Total Description Printing Costs for certificate	42.31 2,202.68 2,336.00 1,200.00 553.44 5,570.28 120.00 <b>17,366.79</b> <b>Per Year</b> <b>Amount</b> 90.00 600.00 276.72 60.00 9 <b>66.72</b> <b>Per Year</b> <b>Amount</b> 28.43 <b>Per Year</b> <b>Amount</b> 28.43 <b>Per Year</b> <b>Amount</b> 100.05	21.16 1,101.34 1,168.00 600.00 276.72 2,785.14 60.00 <b>9,883.40</b> <b>Per Course</b> <u>Amount</u> 45.00 300.00 138.36 30.00 483.36 <b>Per Course</b> <u>Amount</u> 28.43 <b>Per Course</b> <u>Amount</u> 28.43 <b>Per Course</b> <u>Amount</u> 100.05	3.53 91.78 91.78 194.67 50.00 23.06 232.10 5.00 <b>Per Student</b> Amount 1.78 50.00 85.56 Per Student Amount 1.78 <b>Per Student</b> <b>Amount</b> 1.78 <b>Per Student</b> <b>Amount</b> 1.78 <b>5.00</b>	Stericycle \$450 +100 2 pick ups a year split over 13 courses PT Lab Assistant 20hrsx38/wks per yr/13 courses (6 courses per semester and 1 in summer Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section \$100/2 semesters Clinical liability and Accident Insurance \$23.06 per student \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From 2 Cases @ \$45 ea Medical Director (\$4800/year Divided over 8 courses) Clinical liability and Accident Insurance \$23.06 per student Comments / Vendor Item Purchased From 1/2 case of paper for year @ \$28.43 each Estimated 16 students enrolled Current Lab Fee Paper/ Ink/ Envelopes / Postage	New Lab Fee \$ 86 \$ New Lab Fee \$ 1 \$ New	Current Lab Fee Current Lab Fee 1 Current	Change \$ 86 Change \$ -	Percentage of Change 100.00% Percentage of Change 0 Percentage	supplies, insurance uniforms, including book from publisher, more accurate lab supplies figures, addition of lab tex and cost of 2nd instructor > 6 students in a course
Course IS 2063L I Estimated No IS 1381C I Estimated No Course Course	Course Description Paramedic III o. of Students Per Course Course Description EMT Recettification o. of Students Per Course Course Description	Services Personnel Personnel Supplies Other Expenses Equipment Type Supplies Professional Fee Other Expenses Equipment Generation Type Supplies Generation Type Supplies Suppl	64006 57000 65501 63503 64500 70506 Account No. 65502 65502 65502 65502	Biohazard Disposal Lab Assistants (<7 students) Lab Tech(7 min, 12 max) Ratio Requirement Paramedic Student Tote Liability Insurance Book & online access Computer Lab Fee Total Description Paper Copies for Exams and Handouts Consulting Fees Liability Insurance Computer Lab Fee Total Description Paper Copies for Exams and Handouts Total Description Paper Copies for Exams and Handouts Total Description Paper Copies for Exams and Handouts Total	42.31 2,202.68 2,336.00 1,200.00 553.44 5,570.28 120.00 <b>17,366.79</b> <b>Per Year</b> <b>Amount</b> 90.00 600.00 276.72 60.00 <b>966.72</b> <b>Per Year</b> <b>Amount</b> 28.43 28.43 28.43 28.43 28.43 28.43	21.16 1,101.34 1,168.00 600.00 276.72 2,785.14 60.00 9,883.40 Per Course Amount 45.00 300.00 138.36 30.00 483.36 Per Course Amount 28.43 Per Course Amount 100.05 45.00	3.53 91.78 194.67 50.00 232.10 5.00 1,155.30 Per Student Amount 1.78 5.00 85.56 Per Student Amount 1.78 1.78 1.78 2.25	Stericycle \$450 +100 2 pick ups a year split over 13 courses PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per semester and 1 in summer Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section \$100/2 semesters Clinical liability and Accident Insurance \$23.06 per student \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From 2 Cases @ \$45 ea Medical Director (\$4800/year Divided over 8 courses) Clinical liability and Accident Insurance \$23.06 per student Comments / Vendor Item Purchased From 1/2 case of paper for year @ \$28.43 each Estimated 16 students enrolled Current Lab Fee Paper/ Ink/ Envelopes / Postage \$15 ea. Ind. size load per load, 4 loads each term / 4 courses	New Lab Fee \$ 86 \$ New Lab Fee \$ 1 \$ New	Current Lab Fee Current Lab Fee 1 Current	Change \$ 86 Change \$ -	Percentage of Change 100.00% Percentage of Change 0 Percentage	supplies, insurance uniforms, including book from publisher, more accurate lab supplies figures, addition of lab te and cost of 2nd instructor > 6 students in a course Reason for Change New Reason for Change No Change Reason
Course AS 2063L F Estimated No Course AS1381C F Estimated No Course Course	Course Description Paramedic III o. of Students Per Course Course Description EMT Recertification o. of Students Per Course Course Description Articulated Nurs Asst Theor	Services Personnel Personnel Supplies Other Expenses Equipment Other Expenses Equipment Supplies Professional Fee Other Expenses Equipment	64006 57000 65501 63503 64500 70506 Account No. 65502 65502 65502 65502	Biohazard Disposal Lab Assistants (<7 students) Lab Tech( 7 min, 12 max) Ratio Requirement Paramedic Student Tote Liability Insurance Book & online access Computer Lab Fee Total Description Paper Copies for Exams and Handouts Consulting Fees Liability Insurance Computer Lab Fee Total Description Paper Copies for Exams and Handouts Total Description Printing Costs for certificate	42.31 2,202.68 2,336.00 1,200.00 553.44 5,570.28 120.00 <b>17,366.79</b> <b>Per Year</b> Amount 90.00 000 276.72 60.00 966.72 <b>Per Year</b> Amount 28.43 <b>28.43</b> <b>Per Year</b> Amount 100.05 45.00 185.00	21.16 1,101.34 1,168.00 600.00 276.72 2,785.14 60.00 9,883.40 Per Course Amount 183.36 Per Course Amount 28.43 28.43 Per Course Amount 100.05 45.00 185.00	3.53 91.78 194.67 50.00 23.06 232.10 5.00 1,155.30 1,155.30 9er Student Amount 7.50 23.06 5.00 85.56 Per Student Amount 1.78 1.78 1.78 1.78 1.78 2.25 9.25	Stericycle \$450 +100 2 pick ups a year split over 13 courses PT Lab Assistant 20hrsx38/wks per yr/13 courses (6 courses per semester and 1 in summer Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section \$100/2 semesters Clinical liability and Accident Insurance \$23.06 per student \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From 2 Cases @ \$45 ea Medical Director (\$4800/year Divided over 8 courses) Clinical liability and Accident Insurance \$23.06 per student 1/2 case of paper for year @ \$28.43 each Estimated 16 students enrolled Current Lab Fee Paper/ Ink/ Envelopes / Postage \$15 ea. Ind. size load per load, 4 loads each term / 4 courses Clinical liability Insurance \$9.25 per student	New Lab Fee \$ 86 \$ New Lab Fee \$ 1 \$ New	Current Lab Fee Current Lab Fee 1 Current	Change \$ 86 Change \$ -	Percentage of Change 100.00% Percentage of Change 0 Percentage	supplies, insurance uniforms, including bool from publisher, more accurate lab supplies figures, addition of lab te and cost of 2nd instructo > 6 students in a course > 6 students in a course Reason for Change New Reason for Change Reason for Change
Course MS 2063L F Estimated N Course MS1381C F Estimated N Course	Course Description Paramedic III o. of Students Per Course Course Description EMT Recertification o. of Students Per Course Course Description Articulated Nurs Asst Theor	Services Personnel Personnel Supplies Other Expenses Equipment Type Supplies Professional Fee Other Expenses Equipment Generation Type Supplies Generation Type Supplies Suppl	64006 57000 65501 63503 64500 70506 <b>Account</b> 86500 63503 70506 <b>Account</b> 86501 <b>Account</b> 86501 <b>Acct#</b> 65502 65502 65502 63500 63500	Biohazard Disposal Lab Assistants (<7 students) Lab Tech(7 min, 12 max) Ratio Requirement Paramedic Student Tote Liability Insurance Book & online access Computer Lab Fee Total Description Paper Copies for Exams and Handouts Consulting Fees Liability Insurance Computer Lab Fee Total Description Paper Copies for Exams and Handouts Total Description Paper Copies for Exams and Handouts Total Description Paper Copies for Exams and Handouts Total	42.31 2,202.68 2,336.00 1,200.00 553.44 5,570.28 120.00 <b>17,366.79</b> <b>Per Year</b> <b>Amount</b> 90.00 600.00 276.72 60.00 <b>966.72</b> <b>Per Year</b> <b>Amount</b> 28.43 28.43 28.43 28.43 28.43 28.43	21.16 1,101.34 1,168.00 600.00 276.72 2,785.14 60.00 9,883.40 Per Course Amount 45.00 300.00 138.36 30.00 483.36 Per Course Amount 28.43 Per Course Amount 100.05 45.00	3.53 91.78 194.67 50.00 23.06 232.10 5.00 1,155.30 1,155.30 9er Student Amount 7.50 23.06 5.00 85.56 Per Student Amount 1.78 1.78 1.78 1.78 1.78 2.25 9.25	Stericycle \$450 +100 2 pick ups a year split over 13 courses PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per semester and 1 in summer Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section \$100/2 semesters Clinical liability and Accident Insurance \$23.06 per student \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From 2 Cases @ \$45 ea Medical Director (\$4800/year Divided over 8 courses) Clinical liability and Accident Insurance \$23.06 per student Comments / Vendor Item Purchased From 1/2 case of paper for year @ \$28.43 each Estimated 16 students enrolled Current Lab Fee Paper/ Ink/ Envelopes / Postage \$15 ea. Ind. size load per load, 4 loads each term / 4 courses	New Lab Fee \$ 86 \$ New Lab Fee \$ 1 \$ New	Current Lab Fee Current Lab Fee 1 Current	Change \$ 86 Change \$ -	Percentage of Change 100.00% Percentage of Change 0 Percentage	supplies, insurance uniforms, including book from publisher, more accurate lab supplies figures, addition of lab ted and cost of 2nd instructor > 6 students in a course 6 students in a course Reason for Change New Reason for Change No Change
Course AS 2063L F Estimated No Course AS1381C F Estimated No Course Course	Course Description Paramedic III o. of Students Per Course Course Description EMT Recertification o. of Students Per Course Course Description Articulated Nurs Asst Theor	Services Personnel Personnel Supplies Other Expenses Equipment Type Supplies Professional Fee Other Expenses Equipment G Type Supplies G Type Supplies G Type Supplies Miscellaneous	64006 57000 65501 63503 64500 70506 Account No. 65502 65000 63503 70506 Account No. 65501 Account No. 65501	Biohazard Disposal Lab Assistants (<7 students) Lab Tech( 7 min, 12 max) Ratio Requirement Paramedic Student Tote Liability Insurance Book & online access Computer Lab Fee Total Description Paper Copies for Exams and Handouts Consulting Fees Liability Insurance Computer Lab Fee Total Description Paper Copies for Exams and Handouts Total Description Printing Costs for certificate Laundry expenses Liability Insurance	42.31 2,202.68 2,336.00 1,200.00 553.44 5,570.28 120.00 <b>17,366.79</b> <b>Per Year</b> Amount 90.00 000 276.72 60.00 966.72 <b>Per Year</b> Amount 28.43 <b>28.43</b> <b>Per Year</b> Amount 100.05 45.00 185.00	21.16 1,101.34 1,168.00 600.00 276.72 2,785.14 60.00 9,883.40 Per Course Amount 138.36 9er Course Amount 28.43 28.43 Per Course Amount 100.05 45.00 185.00	3.53 91.78 91.78 194.67 50.00 23.06 232.10 5.00 <b>1,155.30</b> <b>Per Student</b> <b>Amount</b> 1.78 5.00 <b>85.56</b> <b>Per Student</b> <b>Amount</b> 1.78 <b>1.78</b> <b>Per Student</b> <b>Amount</b> 5.00 2.55 9.25 5.00	Stericycle \$450 +100 2 pick ups a year split over 13 courses PT Lab Assistant 20hrsx38/wks per yr/13 courses (6 courses per semester and 1 in summer Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section \$100/2 semesters Clinical liability and Accident Insurance \$23.06 per student \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From 2 Cases @ \$45 ea Medical Director (\$4800/year Divided over 8 courses) Clinical liability and Accident Insurance \$23.06 per student 1/2 case of paper for year @ \$28.43 each Estimated 16 students enrolled Current Lab Fee Paper/ Ink/ Envelopes / Postage \$15 ea. Ind. size load per load, 4 loads each term / 4 courses Clinical liability Insurance \$9.25 per student	New Lab Fee \$ 86 \$ New Lab Fee \$ 1 \$ New	Current Lab Fee Current Lab Fee 1 Current	Change \$ 86 Change \$ -	Percentage of Change 100.00% Percentage of Change 0 Percentage	supplies, insurance uniforms, including book from publisher, more accurate lab supplies figures, addition of lab te and cost of 2nd instructor > 6 students in a course Reason for Change New Reason for Change No Change